

FEDERAL GOVERNMENT OF NIGERIA						
2018 BUDGET						
NATIONAL ASSEMBLY						
CODE	OFFICE	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
0112001	NATIONAL ASSEMBLY OFFICE	8,576,260,225	4,536,048,933	13,112,309,158	2,276,926,754	15,389,235,912
0112002	SENATE	1,856,510,517	28,791,110,014	30,647,620,531	4,934,465,168	35,582,085,699
0112003	HOUSE OF REPRESENTATIVES	4,923,743,127	47,735,756,179	52,659,499,306	4,765,638,487	57,425,137,793
0112004	NATIONAL ASSEMBLY SERVICE COMMISSION	1,175,626,305	1,250,662,999	2,426,289,304	309,791,962	2,736,081,266
0112005	LEGISLATIVES AIDES	9,517,127,214	534,968,714	10,052,095,928	150,000,000	10,202,095,928
0112006	PAC - SENATE	-	118,970,215	118,970,215		118,970,215
0112007	PAC - HOUSE OF REPRESENTATIVES	-	142,764,258	142,764,258		142,764,258
0112008	GENERAL SERVICES	-	8,967,743,268	8,967,743,268	3,416,928,811	12,384,672,079
0112009	NASS LEG. INSTITUTE	433,771,911	1,223,988,826	1,657,760,737	2,716,052,859	4,373,813,596
0112010	SERVIDE-WIDE-VOTE	-		-		1,145,143,254
	<b>TOTAL</b>	<b>26,483,039,299</b>	<b>93,302,013,406</b>	<b>119,785,052,705</b>	<b>18,569,804,041</b>	<b>139,500,000,000</b>

FEDERAL GOVERNMENT OF NIGERIA	
2018 BUDGET	
CODE	LINE ITEM
	<b>TOTAL: NATIONAL ASSEMBLY OFFICE</b>
<b>0112001</b>	<b>NATIONAL ASSEMBLY OFFICE</b>
	<b>TOTAL ALLOCATION:</b>
<b>21</b>	<b>PERSONNEL COST</b>
<b>2101</b>	<b>SALARY</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>
21010101	CONSOLIDATED SALARY
21010102	OVER TIME PAYMENTS
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>
<b>210201</b>	<b>ALLOWANCES</b>
21020101	NON REGULAR ALLOWANCES
21020102	FOREIGN SERVICE ALLOWANCE
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>
21020201	NHIS
21020202	CONTRIBUTORY PENSION
21020203	GROUP LIFE INSURANCE
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>
23010105	<a href="#">PURCHASE OF MOTOR VEHICLES</a>
23010112	<a href="#">PURCHASE OF FURNITURE AND FITTINGS</a>
23010115	<a href="#">PURCHASE OF PHOTOCOPYING MACHINES AND OTHER OFFICE EQUIPMENT</a>
23010119	<a href="#">PURCHASE OF POWER GENERATING SETS</a>
23010122	<a href="#">PURCHASE OF HEALTH / MEDICAL EQUIPMENT</a>
23010124	<a href="#">PURCHASE OF TEACHING / LEARNING AID EQUIPMENT</a>
23010125	<a href="#">PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</a>
23010128	<a href="#">PURCHASE OF SECURITY EQUIPMENT</a>
<b>2303</b>	<b>CONSTRUCTION/PROVISION</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>

FEDERAL GOVERNMENT OF NIGERIA	
2018 BUDGET	
CODE	LINE ITEM
	<b>TOTAL: NATIONAL ASSEMBLY OFFICE</b>
23020101	<a href="#">CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</a>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>
23030102	<a href="#">REHABILITATION / REPAIRS OF OFFICE BUILDINGS</a>
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>
<b>230501</b>	<b>ACQUISITION OF NON-TANGIBLE ASSETS</b>
23050102	<a href="#">COMPUTER SOFTWARE ACQUISITION</a>
	<b>TOTAL PERSONNEL</b>
	<b>TOTAL OVERHEAD</b>
	<b>TOTAL RECURRENT</b>
	<b>TOTAL CAPITAL</b>
	<b>TOTAL ALLOCATION</b>

<b>2018 FGN BUDGET: BREAKDOWN OF MISCELLANEOUS EXPENSES</b>	
<b>MDA:</b>	<b>NATIONAL ASSEMBLY OFFICE</b>
<b>CODE:</b>	<b>0112001</b>
<b>CODE</b>	<b>LINE ITEM</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>
<b>2202</b>	<b>OVERHEAD COST</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS
<b>220202</b>	<b>UTILITIES - GENERAL</b>
22020201	ELECTRICITY CHARGES
22020202	TELEPHONE CHARGES
22020203	INTERNET ACCESS CHARGES
22020205	WATER RATES
22020206	SEWERAGE CHARGES
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES
22020302	BOOKS
22020303	NEWSPAPERS
22020304	MAGAZINES & PERIODICALS
22020306	PRINTING OF NON SECURITY DOCUMENTS

	<b>2018 FGN BUDGET: BREAKDOWN OF MISCELLANEOUS EXPENSES</b>
<b>MDA:</b>	<b>NATIONAL ASSEMBLY OFFICE</b>
<b>CODE:</b>	<b>0112001</b>
<b>CODE</b>	<b>LINE ITEM</b>
22020307	DRUGS & MEDICAL SUPPLIES
22020309	UNIFORMS & OTHER CLOTHING
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
22020402	MAINTENANCE OF OFFICE FURNITURE
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS
22020405	MAINTENANCE OF PLANTS/GENERATORS
22020406	OTHER MAINTENANCE SERVICES
<b>220205</b>	<b>TRAINING - GENERAL</b>
22020501	LOCAL TRAINING
22020502	INTERNATIONAL TRAINING
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>
22020601	SECURITY SERVICES
22020603	RENT
22020605	SECURITY VOTE (INCLUDING OPERATIONS)
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>
22020701	FINANCIAL CONSULTING
22020702	INFORMATION TECHNOLOGY CONSULTING

<b>2018 FGN BUDGET: BREAKDOWN OF MISCELLANEOUS EXPENSES</b>	
<b>MDA:</b>	<b>NATIONAL ASSEMBLY OFFICE</b>
<b>CODE:</b>	<b>0112001</b>
<b>CODE</b>	<b>LINE ITEM</b>
22020703	LEGAL SERVICES
22020704	ENGINEERING SERVICES
22020705	ARCHITECTURAL SERVICES
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>
22020801	MOTOR VEHICLE FUEL COST
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST
22020803	PLANT / GENERATOR FUEL COST
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)
22020902	INSURANCE PREMIUM
<b>220210</b>	<b>MISCELLANEOUS</b>
22021001	REFRESHMENT & MEALS
22021003	PUBLICITY & ADVERTISEMENTS
22021004	MEDICAL EXPENSES
22021006	POSTAGES & COURIER SERVICES
22021007	WELFARE PACKAGES
22021009	SPORTING ACTIVITIES
	<b>LEGISLATIVE ACTIVITIES</b>
	BUDGET PREPARATION AND COORDINATION ACTIVITIES

	<b>2018 FGN BUDGET: BREAKDOWN OF MISCELLANEOUS EXPENSES</b>
<b>MDA:</b>	<b>NATIONAL ASSEMBLY OFFICE</b>
<b>CODE:</b>	<b>0112001</b>
<b>CODE</b>	<b>LINE ITEM</b>
	CONTINGENCY
	LAGOS LIAISON OFFICE
	SOURVENIER INTERNATIONAL AND IMPORTANT DIGNITARIES

2018 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NATIONAL ASSEMBLY OFFICE				
CODE:	0112001				
CODE	LINE ITEM	LOCATION			2018 BUDGET (=N=)
		ZONE	STATE	LGA	
	<b>TOTAL</b>				<b>2,276,926,754</b>
23010105	<b>PURCHASE OF MOTOR VEHICLES</b>				<b>657,394,022</b>
	<b>ONGOING PROJECTS</b>				<b>657,394,022</b>
	PURCHASE OF DEPARTMENTAL UTILITY VEHICLES AMBULANCES, PICK-UPS AND STAFF BUSES				657,394,022
23010112	<b>PURCHASE OF FURNITURE AND FITTINGS</b>				<b>216,550,237</b>
	<b>ONGOING PROJECTS</b>				<b>216,550,237</b>
	PURCHASE OF FURNITURE AND FITTINGS				216,550,237
23010115	<b>PURCHASE OF PHOTOCOPYING MACHINES AND OTHER OFFICE EQUIPMENT</b>				<b>368,674,803</b>
	<b>ONGOING PROJECTS</b>				<b>368,674,803</b>
	PURCHASE OF PHOTOCOPYING MACHINES AND OTHER OFFICE EQUIPMENT				368,674,803
23010119	<b>PURCHASE OF POWER GENERATING SET</b>				-
	<b>ONGOING PROJECTS</b>				-
	PURCHASE OF POWER GENERATING SETS				-
	UPGRADING OF POWER SUPPLY LINE				-
23010122	<b>PURCHASE OF HEALTH / MEDICAL EQUIPMENT</b>				<b>191,501,916</b>
	<b>ONGOING PROJECTS</b>				<b>191,501,916</b>
	PURCHASE OF MEDICAL AND PHYSIOTHERAPY EQUIPMENT FOR NATIONAL ASSEMBLY CLINIC				91,501,916
	PURCHASE OF DENTAL EQUIPMENT				50,000,000
	PURCHASE OF PHARMACEUTICAL EQUIPMENT				50,000,000
23010124	<b>PURCHASE OF TEACHING / LEARNING AID EQUIPMENT</b>				<b>50,000,000</b>
	<b>ONGOING PROJECTS</b>				<b>50,000,000</b>
	PURCHASE AND PRINTING EQUIPMENTS				50,000,000
23010125	<b>PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</b>				<b>60,000,000</b>
	<b>ONGOING PROJECTS</b>				<b>60,000,000</b>



CODE	LINE ITEM	LOCATION			2018 BUDGET (=N=)	
		ZONE	STATE	LGA		
	PURCHASE OF BOOKS FOR NASS LIBRARY				60,000,000	
<b>23010128</b>	<b>PURCHASE OF SECURITY EQUIPMENT</b>				<b>440,000,000</b>	
	<b>ONGOING PROJECTS</b>				<b>440,000,000</b>	
	PURCHASE OF SECURITY EQUIPMENTS				440,000,000	
<b>23020101</b>	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>				-	
	<b>ONGOING PROJECTS</b>				-	
	CONSTRUCTION OF NASS CLINIC					
<b>23030121</b>	<b>REHABILITATION / REPAIRS OF OFFICE BUILDINGS</b>				<b>232,805,776</b>	
	<b>ONGOING PROJECTS</b>				<b>232,805,776</b>	
	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				232,805,776	
	REPLACEMENT OF 2NO. FRANCE ELEVATORS AT WHITE HOUSE				-	
<b>23050102</b>	<b>COMPUTER SOFTWARE ACQUISITION</b>				<b>60,000,000</b>	
	<b>ONGOING PROJECTS</b>				<b>60,000,000</b>	
	INTERGRATED INFORMATION TECHNOLOGY PROJECT AND INFRASTRUCTURE				40,000,000	
	NASS COMPUTERISED IDENTITY CARD SYSTEM				20,000,000	

<b>FEDERAL GOVERNMENT OF NIGERIA</b>	
<b>2018</b>	
<b>BUDGET</b>	<b>LINE ITEM</b>
<b>CODE</b>	<b>LINE ITEM</b>
	<b>TOTAL: SENATE</b>
<b>0112002</b>	<b>SENATE</b>
	<b>TOTAL ALLOCATION:</b>
<b>21</b>	<b>PERSONNEL COST</b>
<b>2101</b>	<b>SALARY</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>
21010101	CONSOLIDATED SALARY
21020203	GROUP LIFE INSURANCE
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>
23010105	<a href="#">PURCHASE OF UTILITY VEHICLES</a>
23010112	<a href="#">PURCHASE OF FURNITURE AND FITTINGS</a>
23010115	<a href="#">PURCHASE OF PHOTOCOPYING MACHINES AND OTHER OFFICE EQUIPMENTS</a>
23010124	<a href="#">PURCHASE OF TEACHING / LEARNING EQUIPMENTS</a>
23010125	<a href="#">PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</a>
23010128	<a href="#">PURCHASE OF SECURITY EQUIPMENTS</a>
23010129	<a href="#">PURCHASE OF INDUSTRIAL EQUIPMENT</a>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>
23030101	<a href="#">REHABILITATION / REPAIRS OF OFFICIAL RESIDENTIAL BUILDINGS</a>
23030121	<a href="#">REHABILITATION / REPAIRS OF OFFICE BUILDINGS</a>
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>
<b>230501</b>	<b>ACQUISITION OF NON - TANGIBLE ASSETS</b>
<b>23050102</b>	<a href="#">COMPUTER SOFTWARE ACQUISITION</a>
	<b>TOTAL PERSONNEL</b>
	<b>TOTAL OVERHEAD</b>
	<b>TOTAL RECURRENT</b>

FEDERAL GOVERNMENT OF NIGERIA	
2018 BUDGET	LINE ITEM
CODE	LINE ITEM
	TOTAL: SENATE
	TOTAL CAPITAL
	TOTAL ALLOCATION

<b>2018 FGN BUDGET: BREAKDOWN OF MISCELLANEOUS EXPENSES</b>	
<b>MDA:</b>	<b>SENATE</b>
<b>CODE:</b>	<b>0112002</b>
<b>CODE</b>	<b>LINE ITEM</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>
<b>2202</b>	<b>OVERHEAD COST</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS
<b>220202</b>	<b>UTILITIES - GENERAL</b>
22020201	ELECTRICITY CHARGES
22020202	TELEPHONE CHARGES
22020203	INTERNET ACCESS CHARGES
22020205	WATER RATES
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES
22020302	BOOKS
22020303	NEWSPAPERS
22020304	MAGAZINES & PERIODICALS
22020305	PRINTING OF NON SECURITY DOCUMENTS
22020307	DRUGS & MEDICAL SUPPLIES
22020309	UNIFORMS & OTHER CLOTHING

<b>2018 FGN BUDGET: BREAKDOWN OF MISCELLANEOUS EXPENSES</b>	
<b>MDA:</b>	<b>SENATE</b>
<b>CODE:</b>	<b>0112002</b>
<b>CODE</b>	<b>LINE ITEM</b>
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
22020402	MAINTENANCE OF OFFICE FURNITURE
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS
22020405	MAINTENANCE OF PLANTS/GENERATORS
22020406	OTHER MAINTENANCE SERVICES
<b>220205</b>	<b>TRAINING - GENERAL</b>
22020501	LOCAL TRAINING
22020502	INTERNATIONAL TRAINING
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>
22020601	SECURITY SERVICES
22020603	RENT
22020605	SECURITY VOTE (INCLUDING OPERATIONS)
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>
22020701	FINANCIAL CONSULTING
22020702	INFORMATION TECHNOLOGY CONSULTING
22020703	LEGAL SERVICES
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>
22020801	MOTOR VEHICLE FUEL COST

<b>2018 FGN BUDGET: BREAKDOWN OF MISCELLANEOUS EXPENSES</b>	
<b>MDA:</b>	<b>SENATE</b>
<b>CODE:</b>	<b>0112002</b>
<b>CODE</b>	<b>LINE ITEM</b>
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST
22020803	PLANT / GENERATOR FUEL COST
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)
22020902	INSURANCE PREMIUM
<b>220210</b>	<b>MISCELLANEOUS</b>
22021001	REFRESHMENT & MEALS
22021002	HONORARIUM & SITTING ALLOWANCE
22021003	PUBLICITY & ADVERTISEMENTS
22021004	MEDICAL EXPENSES
22021006	POSTAGES & COURIER SERVICES
22021007	WELFAIRE PACKAGES
	<b>LEGISLATIVE ACTIVITIES</b>
	PUBLIC AND INVESTIGATIVE HEARINGS
	SENATE CHAMBER
	CONTINGENCY
	SENATE PROGRAMME ACTIVITIES
	SENATE ADMINISTRATION
	SENATE COMMITTEE ACTIVITIES

MDA:	SENATE			
CODE:	0112002			
CODE	LINE ITEM	LOCATION		
		ZONE	STATE	LGA
23010105	<b>PURCHASE OF UTILITY VEHICLES</b>			
	<b>ONGOING PROJECTS</b>			
	PURCHASE OF UTILITY VEHICLES			
23010112	<b>PURCHASE OF OFFICE FURNITURE AND FITTINGS</b>			
	<b>ONGOING PROJECTS</b>			
	PURCHASE OF OFFICE FURNITURE AND FITTINGS			
23010115	<b>PURCHASE OF OFFICE PHOTOCOPYING MACHINES AND OTHER OFFICE EQUIPMENT</b>			
	<b>ONGOING PROJECTS</b>			
	PURCHASE OF OFFICE PHOTOCOPYING MACHINES AND OTHER OFFICE EQUIPMENT			
23010124	<b>PURCHASE OF TEACHING AND LEARNING EQUIPMENT</b>			
	<b>ONGOING PROJECTS</b>			
	PURCHASE OF INFORMATION, VIDEO CONFERENCING AND PRINTING EQUIPMENT			
23010125	<b>PURCHASE OF LIBRARY BOOKS AND EQUIPMENTS FOR SENATE LIBRARY</b>			
	<b>ONGOING PROJECTS</b>			
	PURCHASE OF LIBRARY BOOKS AND EQUIPMENTS FOR SENATE LIBRARY			
23010128	<b>PURCHASE OF SECURITY EQUIPMENT</b>			
	<b>ONGOING PROJECTS</b>			
	PURCHASE OF SECURITY EQUIPMENTS			
23010129	<b>PURCHASE OF INDUSTRIAL EQUIPMENT</b>			
	<b>ONGOING PROJECTS</b>			
	DEVELOPMENT OF TELEVISION STUDIO AND PURCHASE OF EQUIPMENTS			
230301	<b>REHABILITATION / REPAIRS</b>			
	<b>ONGOING PROJECTS</b>			

CODE	LINE ITEM	LOCATION		
		ZONE	STATE	LGA
<b>23030101</b>	<b>REHABILITATION / REPAIRS OF OFFICIAL RESIDENTIAL BUILDINGS</b>			
	RENOVATION/FURNISHING OF THE OFFICIAL RESIDENCES OF THE PRESIDENT OF THE SENATE AND DEPUTY PRESIDENT OF THE SENATE			
<b>23030121</b>	<b>REHABILITATION / REPAIRS OF OFFICE BUILDINGS</b>			
	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			
	UPGRADING OF ELECTRONIC VOTING SYSTEMS IN THE SENATE CHAMBERS			
	INSTALLATION OF BRAHIER AUTOMATIC DIGITAL DISCUSSION SYSTEM IN THE SENATE HEARING ROOM			
<b>230501</b>	<b>ACQUISITION OF NON- TANGIBLE ASSETS</b>			
	<b>ONGOING PROJECTS</b>			
<b>23050102</b>	COMPUTER SOFTWARE ACQUISITION			



FEDERAL GOVERNMENT OF NIGERIA	
2018 BUDGET	
CODE	LINE ITEM
	<b>TOTAL: HOUSE OF REPRESENTATIVES</b>
<b>0112003</b>	<b>HOUSE OF REPRESENTATIVES</b>
	<b>TOTAL ALLOCATION:</b>
<b>21</b>	<b>PERSONNEL COST</b>
<b>2101</b>	<b>SALARY</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>
21010101	CONSOLIDATED SALARY
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>
23010105	<a href="#">PURCHASE OF MOTOR VEHICLES</a>
23010115	<a href="#">PURCHASE OF PHOTOCOPYING MACHINES AND OTHER OFFICE EQUIPMENT</a>
23010124	<a href="#">PURCHASE OF TEACHING / LEARNING AID EQUIPMENT</a>
23010125	<a href="#">PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</a>
23010128	<a href="#">PURCHASE OF SECURITY EQUIPMENT</a>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>
23030101	<a href="#">REHABILITATION / REPAIRS OF OFFICIAL RESIDENTIAL BUILDINGS</a>
23030121	<a href="#">REHABILITATION / REPAIRS OF OFFICE BUILDINGS</a>
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>
<b>230501</b>	<b>ACQUISITION OF NON-TANGIBLE ASSETS</b>
<b>23050102</b>	<a href="#">COMPUTER SOFTWARE ACQUISITION</a>
	<b>TOTAL PERSONNEL</b>
	<b>TOTAL OVERHEAD</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>	
<b>2018 BUDGET</b>	
<b>CODE</b>	<b>LINE ITEM</b>
	<b>TOTAL: HOUSE OF REPRESENTATIVES</b>
	<b>TOTAL RECURRENT</b>
	<b>TOTAL CAPITAL</b>
	<b>TOTAL ALLOCATION</b>

<b>2018 FGN BUDGET: BREAKDOWN OF MISCELLANEOUS EXPENSES</b>	
<b>MDA:</b>	<b>HOUSE OF REPRESENTATIVES</b>
<b>CODE:</b>	<b>0112003</b>
<b>CODE</b>	<b>LINE ITEM</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>
<b>2202</b>	<b>OVERHEAD COST</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS
<b>220202</b>	<b>UTILITIES - GENERAL</b>
22020201	ELECTRICITY CHARGES
22020202	TELEPHONE CHARGES
22020203	INTERNET ACCESS CHARGES
22020205	WATER RATES
22020206	SEWERAGE CHARGES
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES
22020302	BOOKS
22020303	NEWSPAPERS
22020304	MAGAZINES & PERIODICALS
22020305	PRINTING OF NON SECURITY DOCUMENTS
22020307	DRUGS & MEDICAL SUPPLIES
22020309	UNIFORMS & OTHER CLOTHING
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
22020402	MAINTENANCE OF OFFICE FURNITURE
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS
22020405	MAINTENANCE OF PLANTS/GENERATORS
22020406	OTHER MAINTENANCE SERVICES
<b>220205</b>	<b>TRAINING - GENERAL</b>
22020501	LOCAL TRAINING
22020502	INTERNATIONAL TRAINING

	<b>2018 FGN BUDGET: BREAKDOWN OF MISCELLANEOUS EXPENSES</b>
<b>MDA:</b>	<b>HOUSE OF REPRESENTATIVES</b>
<b>CODE:</b>	<b>0112003</b>
<b>CODE</b>	<b>LINE ITEM</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>
22020601	SECURITY SERVICES
22020603	RENT
22020605	SECURITY VOTE (INCLUDING OPERATIONS)
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>
22020701	FINANCIAL CONSULTING
22020702	INFORMATION TECHNOLOGY CONSULTING
22020703	LEGAL SERVICES
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>
22020801	MOTOR VEHICLE FUEL COST
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST
22020803	PLANT / GENERATOR FUEL COST
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)
22020902	INSURANCE PREMIUM

	<b>2018 FGN BUDGET: BREAKDOWN OF MISCELLANEOUS EXPENSES</b>
<b>MDA:</b>	<b>HOUSE OF REPRESENTATIVES</b>
<b>CODE:</b>	<b>0112003</b>
<b>CODE</b>	<b>LINE ITEM</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>
<b>220210</b>	<b>MISCELLANEOUS</b>
22021001	REFRESHMENT & MEALS
22021002	HONORARIUM & SITTING ALLOWANCE
22021003	PUBLICITY, ADVERTISEMENTS AND LIVE COVERAGE
22021004	MEDICAL EXPENSES
22021006	POSTAGES & COURIER SERVICES
22021007	WELFARE PACKAGES
	<b>LEGISLATIVE ACTIVITIES</b>
	HOUSE CHAMBER ACTIVITIES
	PUBLIC PETITION
	HOUSE ADMINISTRATION
	HOUSE COMMITTEES ACTIVITIES
	PUBLIC AND INVESTIGATIVE HEARING
	CONTINGENCY

2018 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	HOUSE OF REPRESENTATIVES			
CODE:	0112003			
CODE	LINE ITEM	LOCATION		
		ZONE	STATE	LGA
23010105	<b>PURCHASE OF MOTOR VEHICLES</b>			
	<b>ONGOING PROJECTS</b>			
	PURCHASE OF UTILITY VEHICLES FOR HOUSE COMMITTEES, PRESIDING AND PRINCIPAL OFFICERS, CLERK AND DIVISIONAL HEADS			
23010115	<b>PURCHASE OF PHOTOCOPYING MACHINES AND OTHER OFFICE EQUIPMENT</b>			
	<b>ONGOING PROJECTS</b>			
	PURCHASE OF PHOTOCOPYING MACHINES AND OTHER OFFICE EQUIPMENT			
23010124	<b>PURCHASE OF TEACHING AND LEARNING AID EQUIPMENTS</b>			
	<b>ONGOING PROJECTS</b>			
	PURCHASE OF INFORMATION, VIDEO CONFERENCING AND PRINTING EQUIPMENT			
23010125	<b>PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</b>			
	<b>ONGOING PROJECTS</b>			
	PURCHASE OF LEGISLATIVE AND LEGAL BOOKS			
23010128	<b>PURCHASE OF SECURITY EQUIPMENT</b>			
	<b>ONGOING PROJECTS</b>			
	PURCHASE OF SECURITY EQUIPMENT			
230301	<b>REHABILITATION / REPAIRS</b>			
	<b>ONGOING PROJECTS</b>			
23030101	<b>REHABILITATION / REPAIRS OF OFFICIAL RESIDENCIAL BUILDINGS</b>			

CODE	LINE ITEM	LOCATION		
		ZONE	STATE	LGA
	RENOVATION/FURNISHING OF HON. SPEAKER/DEP. SPEAKER OFFICIAL RESIDENCE			
<b>23030121</b>	<b>REHABILITATION / REPAIRS OF OFFICE BUILDINGS</b>			
	UPGRADING OF ELECTRONIC VOTING SYSTEMS IN THE HOUSE OF REPRESENTATIVES CHAMBERS			
	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			
<b>23050102</b>	<b>COMPUTER SOFTWARE ACQUISITION</b>			
	<b>ONGOING PROJECTS</b>			
	HOUSE INTRANET/INTERNET PROJECT			

FEDERAL GOVERNMENT OF NIGERIA	
2018 BUDGET	
CODE	LINE ITEM
	<b>TOTAL: NATIONAL ASSEMBLY SERVICE COMMISSION</b>
<b>0112004</b>	<b>NATIONAL ASSEMBLY SERVICE COMMISSION</b>
	<b>TOTAL ALLOCATION:</b>
<b>21</b>	<b>PERSONNEL COST</b>
<b>2101</b>	<b>SALARY</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>
21010101	CONSOLIDATED SALARY
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>
<b>210201</b>	<b>ALLOWANCES</b>
21020101	NON REGULAR ALLOWANCES
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>
21020201	NHIS
21020202	CONTRIBUTORY PENSION
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>
<b>2202</b>	<b>OVERHEAD COST</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS
<b>220202</b>	<b>UTILITIES - GENERAL</b>
22020201	ELECTRICITY CHARGES
22020202	TELEPHONE CHARGES
22020203	INTERNET ACCESS CHARGES
22020204	SATELLITE BROADCASTING ACCESS CHARGES



<b>FEDERAL GOVERNMENT OF NIGERIA</b>	
<b>2018 BUDGET</b>	
<b>CODE</b>	<b>LINE ITEM</b>
	<b>TOTAL: NATIONAL ASSEMBLY SERVICE COMMISSION</b>
22020205	WATER RATES
22020206	SEWERAGE CHARGES
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES
22020302	BOOKS
22020303	NEWSPAPERS
22020304	MAGAZINES & PERIODICALS
22020305	PRINTING OF NON SECURITY DOCUMENTS
22020306	PRINTING OF SECURITY DOCUMENTS
22020309	UNIFORMS & OTHER CLOTHING
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
22020402	MAINTENANCE OF OFFICE FURNITURE
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS
22020405	MAINTENANCE OF PLANTS/GENERATORS
22020406	OTHER MAINTENANCE SERVICES
<b>220205</b>	<b>TRAINING - GENERAL</b>
22020501	LOCAL TRAINING
22020502	INTERNATIONAL TRAINING
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>
22020601	SECURITY SERVICES
22020603	OFFICE RENT
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>	
<b>2018 BUDGET</b>	
<b>CODE</b>	<b>LINE ITEM</b>
	<b>TOTAL: NATIONAL ASSEMBLY SERVICE COMMISSION</b>
22020701	FINANCIAL CONSULTING
22020702	INFORMATION TECHNOLOGY CONSULTING
22020703	LEGAL SERVICES
22020704	ENGINEERING SERVICES
22020705	ARCHITECTURAL SERVICES
22020706	SURVEYING SERVICES
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>
22020801	MOTOR VEHICLE FUEL COST
22020803	PLANT / GENERATOR FUEL COST
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)
22020902	INSURANCE PREMIUM
<b>220210</b>	<b>MISCELLANEOUS</b>
22021001	REFRESHMENT & MEALS
22021002	HONORARIUM & SITTING ALLOWANCE
22021003	PUBLICITY & ADVERTISEMENTS
22021004	MEDICAL EXPENSES
22021006	POSTAGES & COURIER SERVICES
22021007	WELFARE PACKAGES
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES
22021009	SPORTING ACTIVITIES
22021010	DIRECT TEACHING & LABORATORY COST
22040108	GRANTS TO LOCAL ORGANISATION
<b>23</b>	<b>CAPITAL EXPENDITURE</b>

FEDERAL GOVERNMENT OF NIGERIA	
2018 BUDGET	
CODE	LINE ITEM
	<b>TOTAL: NATIONAL ASSEMBLY SERVICE COMMISSION</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>
23010105	PURCHASE OF MOTOR VEHICLES
23010108	PURCHASE OF BUSES
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS
23010113	PURCHASE OF COMPUTERS
23010114	PURCHASE OF COMPUTER PRINTERS
23010115	PURCHASE OF PHOTOCOPYING MACHINES
23010117	PURCHASE OF SHREDDING MACHINES
23010118	PURCHASE OF SHREDDING SCANNERS
23010125	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT
23010126	PURCHASE OF SECURITY EQUIPMENT
<b>2302</b>	<b>CONSTRUCTION/PROVISION</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL</b>
23020101	DEVELOPMENT OF NASC OFFICE
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>
<b>230501</b>	<b>ACQUISITION OF NON - TANGIBLE ASSETS</b>
23050102	COMPUTER SOFTWARE ACQUISITION
	<b>TOTAL PERSONNEL</b>
	<b>TOTAL OVERHEAD</b>
	<b>TOTAL RECURRENT</b>
	<b>TOTAL CAPITAL</b>
	<b>TOTAL ALLOCATION</b>

	<b>2018 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>			
<b>MDA:</b>	<b>NATIONAL ASSEMBLY SERVICE COMMISSION</b>			
<b>CODE:</b>	<b>0112004</b>			
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>		
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>
23010105	PURCHASE OF MOTOR VEHICLES			
23010108	PURCHASE OF BUSES			
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS			
23010113	PURCHASE OF COMPUTERS			
23010114	PURCHASE OF COMPUTER PRINTERS, UPS AND STABILZERS			
23010115	PURCHASE OF PHOTOCOPYING MACHINES			
23010117	PURCHASE OF SHREDDING MACHINES			
23010118	PURCHASE OF SHREDDING SCANNERS			
23010125	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT			
23010126	PURCHASE OF SECURITY EQUIPMENT			
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDING			
23050102	COMPUTER SOFTWARE ACQUISITION			

FEDERAL GOVERNMENT OF NIGERIA	
2018 BUDGET CODE	LINE ITEM
	<b>TOTAL: LEGISLATIVE AIDES</b>
0112005	<b>LEGISLATIVE AIDES</b>
	<b>TOTAL ALLOCATION:</b>
<b>21</b>	<b>PERSONNEL COST</b>
<b>2101</b>	<b>SALARY</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>
21010101	CONSOLIDATED SALARY
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>
<b>210201</b>	<b>ALLOWANCES</b>
21020101	NON REGULAR ALLOWANCES
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>
21020201	NHIS
21020202	CONTRIBUTORY PENSION
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>
<b>2202</b>	<b>OVERHEAD COST</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES
220205	TRAINING - GENERAL
22020501	LOCAL TRAINING
<b>220210</b>	<b>MISCELLANEOUS</b>
22021002	HONORARIUM & SITTING ALLOWANCE
	IN-LIEU OF HOTEL ACCOMMODATION
<b>23</b>	<b>CAPITAL EXPENDITURE</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>
23010112	<u>PURCHASE OF OFFICE FURNITURE AND FITTINGS</u>
23010113	<u>PURCHASE OF COMPUTERS</u>

FEDERAL GOVERNMENT OF NIGERIA	
2018 BUDGET CODE	LINE ITEM
	TOTAL: LEGISLATIVE AIDES
	TOTAL PERSONNEL
	TOTAL OVERHEAD
	TOTAL RECURRENT
	TOTAL CAPITAL
	TOTAL ALLOCATION

2018 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	LEGISLATIVE AIDES				
CODE:	0112005				
CODE	LINE ITEM	LOCATION			BUDGET (=N=)
		ZONE	STATE	LGA	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				50,000,000
	PURCHASE OF OFFICE FURNITURE AND FITTINGS				50,000,000
23010113	PURCHASE OF COMPUTERS				100,000,000
	ONGOING PROJECTS				100,000,000
	PURCHASE OF COMPUTERS FOR LEGISLATIVE AIDES				100,000,000

FEDERAL GOVERNMENT OF NIGERIA	
2018 BUDGET	
CODE	LINE ITEM
	TOTAL: PAC - SENATE
0112006	PAC - SENATE
	TOTAL ALLOCATION:
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL
2202	OVERHEAD COST
220201	TRAVEL & TRANSPORT - GENERAL
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS
220203	MATERIALS & SUPPLIES - GENERAL
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES
22020302	PRINTING OF SECURITY DOCUMENTS
22020303	NEWSPAPERS
220204	MAINTENANCE SERVICES - GENERAL
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL
22020702	INFORMATION TECHNOLOGY CONSULTING
220210	MISCELLANEOUS
22021001	REFRESHMENT & MEALS
22021002	HONORARIUM & SITTING ALLOWANCE
	TOTAL PERSONNEL
	TOTAL OVERHEAD
	TOTAL RECURRENT
	TOTAL CAPITAL
	TOTAL ALLOCATION



<b>FEDERAL GOVERNMENT OF NIGERIA</b>	
<b>2018 BUDGET</b>	
<b>CODE</b>	<b>LINE ITEM</b>
	<b>TOTAL: PAC - HOUSE OF REPRESENTATIVES</b>
<b>0112007</b>	<b>PAC - HOUSE OF REPRESENTATIVES</b>
	<b>TOTAL ALLOCATION:</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>
<b>2202</b>	<b>OVERHEAD COST</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES
22020303	NEWSPAPERS
22020305	PRINTING OF NON SECURITY DOCUMENTS
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>
22020702	INFORMATION TECHNOLOGY CONSULTING
<b>220210</b>	<b>MISCELLANEOUS</b>
22021001	REFRESHMENT & MEALS
22021002	HONORARIUM & SITTING ALLOWANCE
	<b>TOTAL PERSONNEL</b>
	<b>TOTAL OVERHEAD</b>
	<b>TOTAL RECURRENT</b>
	<b>TOTAL CAPITAL</b>
	<b>TOTAL ALLOCATION</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>	
<b>2018 BUDGET</b>	
<b>CODE</b>	<b>LINE ITEM</b>
	<b>TOTAL: GENERAL SERVICES</b>
<b>0112008</b>	<b>GENERAL SERVICES</b>
	<b>TOTAL ALLOCATION:</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>
<b>1</b>	<b>SUBSCRIPTION.( IPU, CPA, APU,CPA AFRICA, ACPEN ), ETC</b>
	SENATE
	HOUSE OF REPRESENTATIVES
	MANAGEMENT
<b>2</b>	<b>ECOWAS PARLIAMENT</b>
	SENATE
	HOUSE OF REPRESENTATIVES
<b>3</b>	<b>PAN- AFRICAN PARLIAMENT</b>
	SENATE
	HOUSE OF REPRESENTATIVES
<b>4</b>	<b>PARLIAMENTARIAN FOR GLOBAL ACTION, ANNUAL FORUM ON MIGRATION, IMMIGRATION AND INTEGRATION</b>
	SENATE
<b>5</b>	<b>CLEANING &amp; GARDENING</b>
	MANAGEMENT
<b>6</b>	<b>MAINTENANCE OF WHITE HOUSE &amp; ANNEX I &amp; II</b>
	MANAGEMENT
<b>7</b>	<b>COMMITTEE ON LAKE CHAD</b>
	HOUSE OF REPRESENTATIVES

<b>FEDERAL GOVERNMENT OF NIGERIA</b>	
<b>2018 BUDGET</b>	
<b>CODE</b>	<b>LINE ITEM</b>
	<b>TOTAL: GENERAL SERVICES</b>
<b>8</b>	<b>INTERNATIONAL PARLIAMENTARY CONFERENCES AND BILATERAL MEETINGS</b>
	SENATE
	HOUSE OF REPRESENTATIVES
	MANAGEMENT
<b>9</b>	<b>ASSOCIATION OF SENATE OF AFRICA &amp; MIDDLE EAST</b>
	SENATE
<b>10</b>	<b>CONFERENCE OF NIGERIAN LEGISLATURES</b>
	HOUSE OF REPRESENTATIVES
<b>11</b>	<b>WOMEN LEGISLATIVE CONFERENCE</b>
	SENATE
	HOUSE
<b>12</b>	<b>LAWS PASSED BY THE NATIONAL ASSEMBLY/GAZETTES</b>
	MANAGEMENT
<b>13</b>	<b>NATIONAL ASSEMBLY BUDGET AND RESEARCH OFFICE ACTIVITIES(NABRO)</b>
	SENATE
	HOUSE OF REPRESENTATIVES
<b>14</b>	<b>PROCUREMENT OFFICE ACTIVITIES</b>
	MANAGEMENT
<b>15</b>	<b>NASS-INTERGRATED FINANCIAL MANAGEMENT CAPACITY BUILDING ACTIVITIES AND ANNUAL DUES TO PROFESSIONAL BODIES.</b>
	MANAGEMENT

<b>FEDERAL GOVERNMENT OF NIGERIA</b>	
<b>2018 BUDGET</b>	
<b>CODE</b>	<b>LINE ITEM</b>
	<b>TOTAL: GENERAL SERVICES</b>
<b>16</b>	<b>RESEARCH AND OVERSIGHT FUNCTION</b>
	PUBLICATION OF PROCATIVE RESEARCH FINDINGS
	A QUARTERLY PUBLICATION OF NATIONAL STATISTICAL INFORMATION
<b>17</b>	<b>CLEANING SERVICES FOR NASS PHASE III BUILDING</b>
	SENATE
	HOUSE OF REPRESENTATIVES
<b>18</b>	<b>ENG. MAINTENANCE SERVICES OF PHASE III BUILDING</b>
	SENATE
	HOUSE OF REPRESENTATIVES
<b>19</b>	<b>FUELING OF GENERATING PLANT FOR WHITE HOUSE , NEW BUILDING II AND III AND ANNEX I &amp; II COMPLEX.</b>
	MANAGEMENT
<b>20</b>	<b>CONFERENCE OF SPEAKERS AND PRESIDING OFFICERS OF COMMONWEALTH PARLIAMENT MEETINGS</b>
	HOUSE OF REPRESENTATIVES
<b>21</b>	<b>AFRO-ARAB PARLIAMENTARY ASSOCIATION</b>
	HOUSE OF REPRESENTATIVES
<b>22</b>	<b>CONSTITUTIONAL AMMENDMENT</b>
	SENATE
	HOUSE OF REPRESENTATIVES
<b>23</b>	<b>BUDGET COORDINATION ACTIVITIES</b>
	SENATE
	HOUSE OF REPRESENTATIVES

FEDERAL GOVERNMENT OF NIGERIA	
2018 BUDGET	
CODE	LINE ITEM
	<b>TOTAL: GENERAL SERVICES</b>
<b>24</b>	<b>RESEARCH AND OVERSIGHT FUNCTION OF LEGISLATIVE BUDGET AND PLANNING DEPARTMENT</b>
	MANAGEMENT
<b>25</b>	<b>INSURANCE OF PROPERTIES/VEHICLES</b>
	SENATE
	HOUSE OF REPRESENTATIVES
	MANAGEMENT
<b>26</b>	<b>PARLIAMENTARY MUSEUM</b>
	HOUSE OF REPRESENTATIVES
<b>23</b>	<b>CAPITAL EXPENDITURE</b>
<b>2301</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>
	<b>ONGOING PROJECTS</b>
23010105	<a href="#">PURCHASE OF MOTOR VEHICLES</a>
	PURCHASE OF MOTOR VEHICLES
23010128	<a href="#">PURCHASE OF SECURITY EQUIPMENT</a>
	PURCHASE OF SECURITY EQUIPMENTS
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>
	<b>ONGOING PROJECTS</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>
23030121	<a href="#">REHABILITATION / REPAIRS OF OFFICE BUILDINGS</a>
	Rehabilitation/Repairs of White House and Annex I & II
<b>230501</b>	<b>ACQUISITION OF NON - TANGIBLE ASSETS</b>
23050102	NASS I. T. Connectivity

FEDERAL GOVERNMENT OF NIGERIA	
2018 BUDGET	
CODE	LINE ITEM
	TOTAL: GENERAL SERVICES
	TOTAL PERSONNEL
	TOTAL OVERHEAD
	TOTAL RECURRENT
	TOTAL CAPITAL
	TOTAL ALLOCATION

2018 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	GENERAL SERVICES			
CODE:	0112008			
CODE	LINE ITEM	LOCATION		
23		ZONE	STATE	LGA
2301				
230301	PURCHASE OF FIXED ASSET - GENERAL			
	ONGOING PROJECTS			
23030105	PURCHASE OF MOTOR VEHICLE			
23030128	PURCHASE OF SECURITY EQUIPMENT			
2303				
230301	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			
	ONGOING PROJECTS			
23030121	Renovation/Decoration of White House/Annex I & II			

**NATIONAL ASSEMBLY  
SERVICE-WIDE VOTES FOR 2018 BUDGET**

<b>S/N</b>	<b>CATEGORY</b>	<b>2018 BUDGET (=N=)</b>
1	Provision for Promotion Arrears, Allowances and Structural Adjustment Activities	391,366,170
2	Group Life Insurance	238,061,084
3	Recruitment Exercise	515,716,000
	<b>TOTAL</b>	<b>1,145,143,254</b>



<b>FEDERAL GOVERNMENT OF NIGERIA</b>	
<b>2018</b>	
<b>BUDGET</b>	
<b>CODE</b>	<b>LINE ITEM</b>
	<b>TOTAL: NATIONAL INSTITUTE FOR LEGISLATIVE STUDIES</b>
<b>112009</b>	<b>NATIONAL INSTITUTE FOR LEGISLATIVE STUDIES</b>
	<b>TOTAL ALLOCATION:</b>
<b>21</b>	<b>PERSONNEL COST</b>
<b>2101</b>	<b>SALARY</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>
21010101	CONSOLIDATED SALARY
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>
<b>210201</b>	<b>ALLOWANCES</b>
21020101	NON REGULAR ALLOWANCES
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>
21020201	NHIS
21020202	CONTRIBUTORY PENSION
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>
23010105	<a href="#">PURCHASE OF MOTOR VEHICLES</a>
23010112	<a href="#">PURCHASE OF FURNITURE AND FITINGS</a>
23010114	<a href="#">PURCHASE OF COMPUTER/ICT EQUIPMENTS</a>
23010115	<a href="#">PURCHASE OF OFFICE/RESIDENTIAL EQUIPMENTS</a>
23010126	<a href="#">PURCHASE OF POWER GENERATING SET</a>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>
23020101	<a href="#">CONSTRUCTION / PROVISION OFFICE BUILDING</a>
	<b>TOTAL PERSONNEL</b>
	<b>TOTAL OVERHEAD</b>
	<b>TOTAL RECURRENT</b>
	<b>TOTAL CAPITAL</b>
	<b>TOTAL ALLOCATION</b>

<b>2018 NASS BUDGET: BREAKDOWN OF MISCELLANEOUS EXPENSES</b>	
<b>MDA:</b>	<b>NATIONAL INSTITUTE FOR LEGISLATIVE STUDIES</b>
<b>CODE:</b>	<b>112009</b>
<b>CODE</b>	<b>LINE ITEM</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>
<b>2202</b>	<b>OVERHEAD COST</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS
<b>220202</b>	<b>UTILITIES - GENERAL</b>
22020201	ELECTRICITY CHARGES
22020202	TELEPHONE CHARGES
22020203	INTERNET ACCESS CHARGES
22020204	SATELLITE BROADCASTING ACCESS CHARGES
22020205	WATER RATES
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES
22020302	BOOKS
22020303	NEWSPAPERS
22020304	MAGAZINES & PERIODICALS
22020305	PRINTING OF NON SECURITY DOCUMENTS
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS
22020405	MAINTENANCE OF PLANTS/GENERATORS
<b>220205</b>	<b>TRAINING - GENERAL</b>
22020501	LOCAL TRAINING
22020502	INTERNATIONAL TRAINING

<b>2018 NASS BUDGET: BREAKDOWN OF MISCELLANEOUS EXPENSES</b>	
<b>MDA:</b>	<b>NATIONAL INSTITUTE FOR LEGISLATIVE STUDIES</b>
<b>CODE:</b>	<b>112009</b>
<b>CODE</b>	<b>LINE ITEM</b>
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>
22020601	SECURITY SERVICES
22020602	OFFICE RENT
22020603	RESIDENTIAL RENT
22020605	CLEANING & FUMIGATION SERVICES
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>
22020701	FINANCIAL CONSULTING
22020702	INFORMATION TECHNOLOGY CONSULTING
22020703	LEGAL SERVICES
22020709	AUDITING OF ACCOUNTS
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>
22020801	MOTOR VEHICLE FUEL COST
22020803	PLANT / GENERATOR FUEL COST
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)
22020902	INSURANCE PREMIUM
<b>220210</b>	<b>MISCELLANEOUS</b>
22021001	REFRESHMENT & MEALS
22021002	HONORARIUM & SITTING ALLOWANCE
22021003	PUBLICITY & ADVERTISEMENTS
22021002	HONORARIUM & SITTING ALLOWANCE
22021003	PUBLICITY & ADVERTISEMENTS
22021004	MEDICAL EXPENSES/CONDOLLENCE AND BURIAL EXPENSES
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT
22021006	WELFARE PACKAGES
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT
22021006	POSTAGES & COURIER SERVICE
22021007	WELFARE PACKAGES
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES

2018 NASS BUDGET: BREAKDOWN OF MISCELLANEOUS EXPENSE	
MDA:	NATIONAL INSTITUTE FOR LEGISLATIVE STUDIES
CODE:	112009
CODE	LINE ITEM
22021009	SPORTING ACTIVITIES
22021041	CONTINGENCY
22021010	DIRECT TEACHING & LABORATORY COST
<b>23</b>	<b>RESEARCH AND DEVELOPMENT (R&amp;D) - EXPENSE</b>
<b>230501</b>	<b>RESEARCH AND DEVELOPMENT (R&amp;D) - EXPENSE</b>
23050101	RESEARCH AND DEVELOPMENT (R&D) - EXPENSE

	<b>2018 NASS BUDGET: CAPITAL EXPENDITURE DETAILS</b>			
<b>MDA:</b>	<b>NATIONAL INSTITUTE FOR LEGISLATIVE STUDIES</b>			
<b>CODE:</b>	<b>112009</b>			
CODE	LINE ITEM	LOCATION		
		ZONE	STATE	LGA
<b>3101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>			
<b>23010105</b>	<b>PURCHASE OF MOTOR VEHICLES</b>			
	<b>ONGOING PROJECTS</b>			
	PURCHASE OF MOTOR VEHICLES			
<b>23010112</b>	<b>PURCHASE OF FURNITURE AND FITINGS</b>			
	<b>ONGOING PROJECTS</b>			
	PURCHASE OF FURNITURE AND FITINGS			
<b>23010114</b>	<b>PURCHASE OF COMPUTER/ ICT EQUIPMENTS</b>			
	<b>ONGOING PROJECTS</b>			
	PURCHASE OF COMPUTER/ ICT EQUIPMENTS			
<b>23010115</b>	<b>PURCHASE OF OFFICE/RESIDENTIAL EQUIPMENTS</b>			
	<b>ONGOING PROJECTS</b>			
	OFFICE/RESIDENTIAL EQUIPMENTS			
<b>23010126</b>	<b>POWER GENERATING SETS</b>			
	<b>ONGOING PROJECTS</b>			
	POWER GENERATING SET			
<b>23030101</b>	<b>ASSET UNDER CONSTRUCTION</b>			
	<b>ONGOING PROJECT</b>			
	CONSTRUCTION/PROVISION OF PERMANENT OFFICE BUILDING - SITE DESIGN, CONSTRUCTION AND SUPERVISING CONSULTANTS' FEES			